

BUDGET AT A GLANCE

(₹ crore)	2021-22	2022-23	2022-23	2023-24
	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1 Revenue Receipts	21,69,905	22,04,422	23,48,413	26,32,281
2. Tax Revenue (Net to Centre) 1	18,04,793	19,34,771	20,86,662	23,30,631
3. Non Tax Revenue	3,65,112	2,69,651	2,61,751	3,01,650
4 Capital Receipts	16,23,896	17,40,487	18,38,819	18,70,816
5. Recovery of Loans	24,737	14,291	23,500	23,000
6. Other Receipts	14,638	65,000	60,000	61,000
7. Borrowings and Other Liabilities 2	15,84,521	16,61,196	17,55,319	17,86,816
8 Total Receipts (1+4)	37,93,801	39,44,909	41,87,232	45,03,097
9 Total Expenditure (10+13)	37,93,801	39,44,909	41,87,232	45,03,097
10. On Revenue Account, of which	32,00,926	31,94,663	34,58,959	35,02,136
11. Interest Payments	8,05,499	9,40,651	9,40,651	10,79,971
12. Grants in Aid for creation of capital assets	2,42,646	3,17,643	3,25,588	3,69,988
13. On Capital Account	5,92,874	7,50,246	7,28,274	10,00,961
14 Effective Capital Expenditure (12+13)	8,35,520	10,67,889	10,53,862	13,70,949
15 Revenue Deficit (10-1)	10,31,021	9,90,241	11,10,546	8,69,855
	(-4.4)	(-3.8)	(-4.1)	(-2.9)
16 Effective Revenue Deficit (15-12)	7,88,375	6,72,598	7,84,958	4,99,867
	(-3.3)	(-2.6)	(-2.9)	(-1.7)
17 Fiscal Deficit [9-(1+5+6)]	15,84,521	16,61,196	17,55,319	17,86,816
	(-6.7)	(-6.4)	(-6.4)	(-5.9)
18 Primary Deficit (17-11)	7,79,022	7,20,545	8,14,668	7,06,845
	(-3.3)	(-2.8)	(-3.0)	(-2.3)

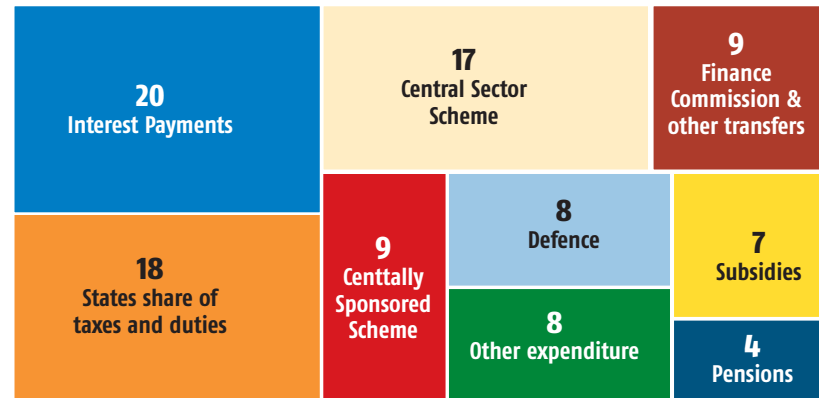
1 RE 2022-23 is reduced by ₹32,607 crore on account of net amount payable by Centre for prior years. Growth in BE 2023-24 over RE 2022-23 is 10% excluding prior year adjustments. 2 Includes drawdown of Cash Balance.

Notes: (i) Nominal GDP for BE 2023-2024 has been projected at ₹3,01,75,065 crore assuming 10.5 % growth over the estimated Nominal GDP of ₹2,73,07,751 crore as per the First Advance Estimates of FY 2022-23. (ii) Individual items in this document may not sum up to the totals due to rounding off. (iii) Figures in parenthesis are as a percentage of GDP.

RUPEE COMES FROM (% of total)



RUPEE GOES TO (% of total)



Central Sector Scheme excludes capital outlay on defence and subsidies